

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 02/01/11 - 02/28/11  
**Cumulative Dates:** 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,067	5,626.40	4	3,837	11,839.90	7	144,759.35	8.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,067	5,626.40	4	3,837	11,839.90	7	144,759.35	
LI % of Total	10.0%	18.4%	7.4%	0.7%	5.7%	7.4%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	19,727.91	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	10,409	13,046.16	21	22,766	29,992.94	44	527,474.66	5.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	1,786	159.32	2	16,570	4,191.32	3	0.00	0.0%
Energy Star Appliance	2,436	850.00	17	4,477	1,200.00	24	0.00	0.0%
Energy Star HVAC	2,718	2,271.40	6	4,518	2,882.50	8	0.00	0.0%
Res Subtotal	17,349	16,326.88	46	48,331	38,266.76	79	547,202.57	
Res % of Total	56.5%	53.5%	85.2%	8.7%	18.6%	83.2%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	10,284	8,590.10	4	27,032	19,935.52	8	319,447.31	6.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	473,831	135,896.12	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	10,284	8,590.10	4	500,863	155,831.64	9	319,447.31	
C&I % of Total	33.5%	28.1%	7.4%	90.6%	75.7%	9.5%	31.6%	
Report Total	30,700	30,543.38	54	553,031	205,938.30	95	1,011,409.23	
Budget Comparison					61,768.36		1,011,409.23	6.1%